

FFY23 PLAN



Submission Details and Timeline

Submitted By: Southeast Region Homeland Security Advisory Council (SRAC)

Submitted To: Massachusetts Executive Office of Public Safety and Security

Submitted On: April 13th, 2023

Feb. 27th, 2023: Initial project solicitation e-mails to stakeholders

March 30th, 2023: Initial planning meeting and repeat solicitation

April 6th, 2023: Preliminary project list approved by full council

April 13th, 2023: Final draft presented to and approved by SRAC

April 13th, 2023: Plan sent to EOPSS

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Regional Background

The Southeastern Regional Planning and Economic Development District (SRPEDD) continues its support and assistance to the Southeast Regional Homeland Security Advisory Council (SRAC) in their efforts to develop, review, and approve planning, training, exercising, and specialized equipment projects. The SRAC serves ninety-seven cities and towns and has provided millions of dollars in U.S. Department of Homeland Security funding to communities since 2004. The SRAC serves as the policy-making body of the Southeastern Region Homeland Security Planning Region. The Council has members representing all relevant public safety disciplines including law enforcement, fire service, emergency management, local public health, hospitals, emergency medical services, public works, transportation, corrections, and local government administration.

The overarching role and responsibilities of SRAC is to develop a regional Homeland Security Plan and oversee all grant program expenditures. The Southeast Homeland Security Planning Region is defined by the Massachusetts State Homeland Security Strategy, which was developed by the Massachusetts Executive Office of Public Safety and Security (EOPSS) in 2004.

Through a series of surveys and conferences, stakeholders from all relevant public safety disciplines provided input on capabilities they felt needed to be enhanced and proposed trainings and exercises to address these capability gaps. With this information, a comprehensive plan to enhance regional preparedness through training and exercises was created and various training and exercises have been initiated and completed as a result.

SRPEDD, with the guidance and support of SRAC, continues to focus on expanding interoperable communications, improving emergency sheltering and community preparedness, enhancing tactical and technical rescue response capabilities,

supporting the regionalization of emergency assets, enhancing Cybersecurity, enhancing soft targets/ crowded places, enhancing information- and intelligence-sharing and cooperation with federal agencies, combating domestic violence extremism and addressing emerging threats.

The SRAC developed the FFY 2023 Regional Homeland Security Plan to detail regional goals and priorities over the next twelve to twenty-four months using the FFY 2023 State Homeland Security Program (SHSP) grant funding originating from the U.S. Department of Homeland Security (DHS). Project descriptions and budgets for all of the proposed FFY 2023 investments are included within this plan.

Accomplishments

Homeland security grant funding over the past several grant cycles has helped the region advance the National Preparedness Goal and strengthened the region in mission areas related to prevention, protection, mitigation, response, and recovery, through the following:

- Strengthened and supported the sustainability of regional Law Enforcement Councils (LECs) with additional SWAT tactical equipment and trainings such as Crisis Negotiation Training, Hostage Rescue Training and NYTOA Conference;
- Enhanced regional Technical Rescue teams' capabilities via continued training courses and the procurement of equipment;
- Measured Technical Rescue team member operational readiness and response via Structural Collapse Rescue Training, Medical Specialist Operations Training, Collapsible Structure Training, HazMat Toxic Medic Training, purchased Joint Hazardous Incident Response Team equipment;
- Continued expansion throughout Southeastern Massachusetts of the Boston Area Police Emergency Radio Network (BAPERN) radio interoperability project and continued to work on build-out of Phase III and IV of this project, Hired an Interoperability Engineer;
- Continued development of regional emergency sheltering equipment, such as purchasing two Family Assistance Center trailers (FAC), FAC trailer supplies, Inflatable Air Shelter and development of a Regional Shelter Plan;
- Enhanced Cybersecurity by holding multiple virtually based Cybersecurity Awareness Training webinars via partnership with three other state Homeland Security Advisory Councils for municipal officials and stakeholders throughout the Commonwealth;
- Enhanced Cybersecurity via partnership with three other state Homeland Security Advisory Councils for a Regional CISO Feasibility Study.

FFY 2023 Plan Development

The SRAC works continuously with a broad spectrum of stakeholders at various levels of government to develop, review, and approve planning, training, exercising, and specialized equipment projects. Over the last several months, the Council has focused on several priorities that include expanding interoperable communications, improving emergency sheltering/community preparedness, enhancing tactical and technical rescue response capabilities, and supporting regionalization of emergency assets. The review of FFY 2021 and FFY 2022 projects was considered in formulating the FFY 2023 Plan. As a result, the SRAC has decided to continue to fund these priorities with FFY 2023 grant funds.

Over the last several years, the SRAC has concentrated on high-priority and phased projects as a cautious means to do more with less funding. Funding priorities have been provided to Fire Services/ Technical Rescue and Law Enforcement Councils for sustainment and maintenance of their collective capabilities. Additionally, many of these projects are directly attributable to AAR recommendations.

The FFY 2023 Plan contains a continuation of priority-phased projects that are associated with FFY 2021 and FFY 2022 funding year projects. These projects include:

- Supported funding for the New England Crisis Negotiation Conference (NECNA), National Tactical Officers Association (NTOA) SWAT Training, and SWAT Hostage Rescue Training (HRT).
- Fire Services and Law Enforcement specialized teams will continue to receive funding to sustain and enhance their team readiness and ability to be deployed; ability to be responsive to both planned events and catastrophic, unplanned events as they warrant/require.
- Sustain the readiness and deployment of various

teams by providing ongoing training to Technical Rescue and LEC personnel and to fulfill their equipment needs and prepare to respond to evolving changes in current events across the Commonwealth.

- Provide multi-disciplinary training for disaster response/recovery for first responders.
- Continue to replace and repair Council-funded assets deemed to be critical and necessary.
- Project management and administration funds for the sub-fiduciary to support the project proponents and SRAC Council members.

Projects included in this plan address identified risks and gaps in the latest Commonwealth Threat and Hazard, Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Report (SPR) and align with the 2020-2023 Massachusetts State Homeland Security Strategy (SHSS).

SRAC Council Members

Law Enforcement	
Brian Clark	Chief, Norton Police Department, SRAC CHAIR
David Guillemette	Chief, Harwich Police Department
Thomas Lynch	Chief, Franklin Police Department
Mark Thompson	Chief, Scituate Police Department
Fire Services	
Scott Fournier	Chief, Berkley Fire Department
Michael Kelleher	Chief, Foxborough Fire Department
John Kelley	Chief, Wareham Fire Department
Michael Winn	Chief, Centerville, Osterville, Marstons Mills FD
Emergency Management	
Richard Ferreira	Director, Taunton Emergency Management
Regional Transportation	
Michael Lambert	Administrator, Brockton Area Transit Authority
Public Health	
Stacey Lane	Assistant Director, Norwood Health Department
Hospitals	
Joan Cooper-Zack	Emergency Preparedness Manager, South Shore Hospital
Emergency Medical Services	
Brian Evangelista	Deputy Director, Southeast Region V EMS
Public Safety Communications	
Robert Verdone	Director, Southeast Massachusetts Regional 911 District, Interoperability Committee Chair

SRAC Council Members

Correctional Services	
Joseph McDonald, Jr	Sheriff, Plymouth County Sheriff's Office
Lt. Robert Stephanian (Alternate)	Bureau of Criminal Investigation Plymouth County Sheriff's Office
Public Works	
Robert Kenn	Operations Manager, East Bridgewater DPW <i>Training & Exervice / Planning Committee Chair</i>
Government Administration	
Kevin Sweet	Town Administrator, Wrentham
Education	
Dr. Mike Gutierrez	Assistant Professor, Mass. Maritime Academy
Cybersecurity	
Michael Courville	MIS Director, Dartmouth

SRAC Subcommittees and Members

Training & Exercise/Planning Committee		
Name	Agency	Council Member
Robert Kenn, Chair	East Bridgewater DPW	Yes
Brian Clark	Norton Police	Yes
Michael Kelleher	Foxborough Fire	Yes
Thomas Lynch	Franklin Police	Yes
Kevin Sweet	Town Administrator	Yes
Robert Verdone	SE MA 911	Yes
Stacey Lane	Norwood Health Dept.	Yes

Interoperability Subcommittee		
Name	Agency	Council Member
Robert Verdone, Chair	SE MA 911	Yes
Chief Brian Clark	Norton Police	Yes
Chris Hathaway	Fall River Police	No
Cpt. Scott Billings	Plymouth County Sheriff	No
Chief Marc Duphily	Carver Police	No
Glen Pinchbeck	Bristol County Sheriff	No
Tim Gover	Wellesley Police	No
Mike Mahoney	ROCCC	No

SRAC Completed Projects SHSP FFY 2020-22

FFY 20 Projects Completed	
CCRLEC/METROLEC Thermal Cameras & GPS Units	\$54,084
METROLEC Rappelling Equipment	\$19,727
METROLEC Rappelling Training	\$7,600
ATIRC & LASER	\$5,390
Active Shooter Training & Equipment	\$13,000
Incident Command Training (ICS 100)	\$852.12
Missing Lost Persons Incident/S&R Initial Actions Training	\$17,000
Cybersecurity CISO Study	\$25,000
Intelligence/Information Sharing Analyst	\$100,000
NY Medical Special Operations Conference	\$12,000
Crowd Science Course (2)	\$30,000
Plymouth Co. Laptop Computers (2)	\$5,000
METROLEC Fire TAC Equipment	\$30,150
METROLEC Swat Dry Suits	\$40,658.58
NECNA Conference	\$5,625
METROLEC Thermal Cameras, Holsters & GPS Units	\$27,397
METROLEC Command Post Vehicle Camera Equipment	\$19,596
METROLEC Ballistic Shields	\$39,485
SEMLEC Command Post Camera Equipment	\$45,405
NYTOA Conference	\$5,521.92
METROLEC HRT	\$49,500
METROLEC Rechargeable Lights	\$16,200
SEMLEC Bear Cat Replacement Tires (4)	\$20,145.05
METROLEC Plate Carriers	\$12,350

SRAC Completed Projects SHSP FFY 2020-22

FFY 21 Projects Completed	
N/A	N/A
FFY 22 Projects Completed	
N/A	N/A

SRAC FFY 20 Pending/Anticipated Projects

Project Title	Budget	Project End Date
Bridgewater Cache Replacement Equipment	\$26,254.28	July 2023
Command Post Equipment	\$144,612.02	July 2023
Hostage Rescue Trainings (3)	\$161,000	October 2023
IRRAT Equipment	\$87,000	October 2023

SRAC FFY 21 Pending/Anticipated Projects

Project Title	Budget	Project End Date
LEC/Fire Ballistic Vehicle	\$349,139	July 2023
Drone Support Technology	\$18,200	July 2023
Drone Thermography Training	\$44,000	July 2023
Fire Exhaust Fan	\$156,395	July 2023

SRAC FFY 22 Pending/Anticipated Projects

Project Title	Budget	Project End Date
Night Vision Monoculars (30)	\$120,000	June 2024
Comms/Hearing Protection Headsets (40)	\$42,000	June 2024
Gas Masks (28)	\$26,280	June 2024
Dive Lights	\$5,000	June 2024
Pole Camera	\$20,000	June 2024
K9 Camera	\$40,000	June 2024
Advanced SWAT CCRLEC	\$50,000	June 2024
NECNA Conference LECs	\$18,000	June 2024

SRAC Pending/Anticipated Projects

Project Title	Budget	Project End Date
HRT Training (Advanced SWAT) METROLEC	\$50,000	June 2024
Technical Rescue Teams- Machinery Extrication, Moving Water SAR, SCT Refresher	\$13,670	June 2024
MCI Capabilites Study	\$100,000	June 2024
Crowd Science Conference / Large Event Management	\$40,000	June 2024
ASHER	\$50,000	June 2024
Interoperability	\$100,000	June 2024
Common Operating Picture Software/Datasharing	\$30,000	June 2024
Intelligence/Information Sharing Analyst	\$150,000	June 2024
Regional Emergency Drone Streaming Solution	\$15,000	June 2024
100 Kw Cache Generator	\$70,000	June 2024
Asset Repair	\$11,800	June 2024

SRAC FFY 2023 “A” List Projects

Project Title	Budget
LEC Support Equipment	\$289,534.74
LEC Training	\$220,500
LEC Command Post Replacement	\$100,000
Regional Active Shooter Tabletop	\$25,000
Statewide Exercise Support	\$35,000
Intelligence Analyst	\$150,000
FC10 Upgrades	\$44,715.26
Radiation Detection Equipment	\$12,000
Continuing Education	\$75,000
Program Support	\$232,999.15
Total:	\$1,184,749.15

LETPA- FFY 2023 Projects

Project Title	Budget
LEC Support Equipment	\$191,534.74
LEC Training	\$220,500
LEC Command Post Replacement	\$50,000
North Attleboro Regional Active Shooter Tabletop	\$25,000
Statewide Exercise Support	\$35,000
Intelligence Analyst	\$75,000
FC10 Upgrades	\$22,357.63
Port of New Bedford Radiation Detection Equipment	\$12,000
Program Support	\$232,999.15
Continuing Education Support	\$37,500
Total of LETPA:	\$668,892.37
Percentage of LETPA:	56%

LEC Support Equipment

#23.1.1
 Highest Priority (1)

November 2023 to July 2025

Project Description

This project will provide Law Enforcement Council (LEC) members with equipment necessary to improve their response to active shooter hostile events and other acts of terrorism throughout the region. The LEC Teams are the primary tactical law enforcement resources for a majority of SRAC communities and likely would be the first to respond to any sort of incident where an act or threat of violence was ongoing.

This project will provide LEC Team members with several equipment resources that will enhance their ability to bring acts or threats of violence to swift conclusions, including: hearing protection, communication headsets, gas masks, night vision monoculars/goggles, K-9 cameras, pole cameras, dive lights, and other associated SWAT equipment. These items will be used as tactical tools to improve incident response and responder safety and not as weapons.

Mission Area: Response



Core Capability

On Scene Security, Protection, and Law Enforcement

SHSS Objective

2.3 Equip, train, exercise and otherwise support specialized regional law enforcement response teams

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism

Approvals

EHP N/A SIEC N/A

Budget - \$289,534.74

Equipment	
Planning	- \$0
Training	- \$0
Organization	- \$0
Exercise	- \$0
Equipment	- \$289,534.74

LEC Support Training

#23.1.2
Highest Priority (1)

November 2023 to July 2025

Project Description

Funding will be allocated for Regional LECTEAM members to attend SWAT training courses. All team members have completed Basic SWAT School training covering team and individual movement skills. An identified need is to continue to have team-wide refresher training on entry, clearing and tactical searching, barricaded and un-barricaded situational training, armed and un-armed persons training, hostage rescue training, high-risk search warrant training opportunities, Active Shooter Hostile Event(s) Response, Advanced SWAT. weapons.

Mission Area: Response



Core Capability

On Scene Security, Protection, and Law Enforcement

SHSS Objective

2.2 Enhance existing efforts to support the State’s Tactical Teams through capability assessments and the acquisition of equipment and training to meet state standards.

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism

Approvals

EHP



SIEC



Budget - \$220,000

Training	
Planning	- \$0
Organization	- \$0
Equipment	- \$0
Training	- \$220,000
Exercise	- \$0

LEC Command Post Replacement

#23.1.3
 Highest Priority (1)

November 2023 to July 2025

Project Description

This project will go towards the purchase of a new 32-foot-long Command Post vehicle for the Metropolitan Law Enforcement Council (METROLEC) SWAT team. Currently, METROLEC SWAT is utilizing a 2004 Command Post vehicle with over 10,000 hours run-time on its internal generators. The command post has over 45,000 miles on the odometer. The command post would be equipped with modern technologies such as video recording equipment, cameras, flat paneled televisions, and a variety of communications equipment. The vehicle will respond to a wide variety of incidents for all first responders on a multijurisdictional level to assist in facilitating and enhancing radio communications during critical incidents during events involving accidents, terrorist attacks as well as man-made and natural disasters. This vehicle will be deployed to support law enforcement, fire services, and EMS personnel at local and/or national security events.

METROLEC is comprised of forty-four communities and responds to the most call-out missions out of any of the other three LEC teams in the SRAC region. The METROLEC Command Post vehicle directly supports the Boston Police Department. The vehicle is used yearly to support the Boston Marathon, Pan-Mass Challenge, the Plymouth Thanksgiving parade, and major sporting events at Gillette Stadium in Foxborough, MA.

Mission Area: Response



Core Capability
 Operational Coordination

SHSS Objective

2.5 Build law enforcement counter-terrorism capabilities through the purchase and sustainment of specialized equipment and technology.

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism

Approvals

EHP N/A SIEC ✓

Budget - \$100,000

Equipment	
Planning	- \$0
Organization	- \$0
Equipment	- \$100,000
Training	- \$0
Exercise	- \$0

Exercise Support

**#23.2.1
Highest Priority (1)**

November 2023 to July 2025

Project Description

Funding for this project will go toward a regional Active Shooter tabletop and/or exercise to evaluate law enforcement, fire services and Emergency Medical Services’ response capabilities, interoperability while also evaluating Unified Command Operations and Rescue Task Force deployments to ensure departments are in compliance with NFPA 3000 standards. The tabletop and/or exercise will also evaluate regional plans, response and recovery of various public safety personnel participating within this event. In order to and enhance election security, the exercise scenario will involve an active shooter at an election site.

Mission Area: Protection



Core Capability
Planning

SHSS Objective

2.3 Equip, train, exercise and otherwise support specialized regional law enforcement response teams .

OGR HLS Goal

G5: Protect the Commonwealth’s schools, institutions of higher learning, large venues, and houses of worship from hostile threats and active shooters

Approvals

EHP  **SIEC** 

Budget - \$60,000

Exercise	
Planning	- \$0
Organization	- \$0
Equipment	- \$0
Training	- \$0
Exercise	- \$60,000

Interoperability Intelligence Analyst

#23.2.2

Highest Priority (1)

November 2023 to July 2025

Project Description

The purpose of this funding is to provide continuing support for an Intelligence/Information Sharing Analyst position. The Intelligence Analyst is responsible for the continued development and management of the Southeastern Massachusetts Regional Intelligence program. This program has been developed to work in lockstep with all other public safety disciplines, including fire, EMS, public health, 911, police, emergency management, as well as the SRAC. The primary role of the regional intelligence program is to collect, database, analyze, correlate, and digest information and data collected through routine reporting and daily operations to identify trends, gaps and vulnerabilities, and support regional cybersecurity initiatives. Additionally, this program uses conventional methods to collect and digest OSINT, SIGINT, IMINT, and HUMINT to detect, predict, and prevent acts of terror or crime. This position provides direct, hands-on support to regional election officials in support of securing elections. This position is heavily involved with the intelligence aspects of cybersecurity and election security and will maintain close liaison with regional and state cyber security programs.

Mission Area: Prevention



Core Capability

Intelligence and Information Sharing

SHSS Objective

1.3 Continue to collect, analyze, and disseminate intelligence products on current and emerging threats for law enforcement, the intelligence community, and executive stake holders.

OGR HLS Goal

G1: Strengthen the Commonwealth’s ability to receive, analyze, and share actionable intelligence and information on threats and hazards.

Approvals

EHP

N/A

SIEC

N/A

Budget - \$150,000

Planning

Planning	- \$150,000	Training	- \$0
Organization	- \$0	Exercise	- \$0
Equipment	- \$0		

Interoperability FC10 Upgrades

#23.3.2

Highest Priority (1)

November 2023 to July 2025

Project Description

This project will provide updates and repairs for the Field Comm 10 truck currently housed in Mansfield, Massachusetts and utilized throughout Bristol County. The mission of the FC10 vehicle is to directly improve the resiliency of communications to the community it is dispatched to in an emergency. This vehicle provides critical communications during emergency incidents up to and including terroristic events where traditional infrastructure could be compromised. This vehicle has been increasingly used by the Bristol County Fire and Police Departments as well as by Fire Services Technical Rescue Team members. This truck is outdated and needs hardware, software, radio, camera, and other technological device upgrades to include charging stations, battery replacements, mechanical, lettering and paint upgrades. FC10 directly ensures resiliency in critical public safety communications by providing the route diversity, redundancy, and the ability to rapidly restore communications if the primary assets are damaged. This vehicle supports community preparedness and the whole community by cross-training Community Emergency Response Team (CERT) members in use of the equipment on the vehicle. CERT members train to support the FC10 unit on catastrophic deployments and major call-outs.

Mission Area: Response



Core Capability

Intelligence and Information Sharing

SHSS Objective

1.7 Utilize, test, and procure technological systems to further enable widespread information sharing between local, state, federal and international partners.

OGR HLS Goal

G10: Improve interoperable communications and information sharing capabilities

Approvals

EHP

N/A

SIEC



Budget - \$44,715.26

Equipment

Planning	- \$0	Training	- \$0
Organization	- \$0	Exercise	- \$0
Equipment	- \$44,715.26		

Radiation Detection Equipment

#23.4.1

Highest Priority (1)

November 2023 to July 2025

Project Description

Funding for this project will go toward the purchase of radiation detection equipment. Funding will allow the purchase of specialized detection devices/units which would provide an additional layer of screening protection for multi-agency public safety personnel assigned to New Bedford, Massachusetts fishing and ferry ports. This equipment will have the ability to analyze the energy spectrum of radiation, in order to identify specific radioactive (radionuclide) that is emitting the radiation and can be used as survey instruments to locate the material on a human, vehicle or within cargo materials.

Mission Area: Protection



Core Capability

Screening, Search, and Detection

SHSS Objective

8.7: Enhance radiological detection capabilities, to include wirelessly mapping radiological readings, and utilizing environmental surveillance equipment, through continued coordination with DFS, MANG, MSP, CST, and additional stakeholders

OGR HLS Goal

G8: Expand the Commonwealth’s chemical, biological, radiological, nuclear and explosives (CBRNE) preparedness and response capabilities

Approvals

EHP N/A

SIEC N/A

Budget - \$12,000

Equipment	
Planning	- \$0
Organization	- \$0
Equipment	- \$12,000
Training	- \$0
Exercise	- \$0

Continuing Education Support

#23.4.2

Highest Priority (1)

November 2023 to July 2025

Project Description

Funding will go towards the training of law enforcement and fire services members at trainings such as; New England Crisis Negotiators Conference (NECNA) and New York Tactical Officers Association (NYTOA), Medical Special Operations Conference (MSOC). SRAC will entertain other types of in-state and out of state trainings and conferences on a rolling/continuous basis based upon identified public safety personnel educational and training needs.

Mission Area: Prevention



Core Capability
Planning

SHSS Objective

6.9 Maintain specialized training for emergency response stakeholders including fire law enforcement, emergency management, and elected officials.

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism

Approvals

EHP

N/A

SIEC

N/A

Budget - \$75,000

Training

Planning	- \$0	Training	- \$75,000
Organization	- \$0	Exercise	- \$0
Equipment	- \$0		

Sub-Fiduciary Program Support

#23.5.1 **November 2023 to July 2025**
Highest Priority (1)

Project Description

Funding will go towards planning, project support, public outreach, and administrative support to FFY 2023 SRAC projects. SRAC believes this support is integral to the success of all its projects and voted to use FFY 2023 funds for program support.

Southeastern Regional Economic Development District (SRPEDD) has provided fiduciary support to SRAC since the Council was formed in 2004. Past and current support includes project and plan development, writing of project justifications, development of project scopes of work for procurement, budget management, vendor/consultant management, providing SRAC representation at local, regional and state events, meeting and event coordination, and tasks necessary to ensure successful completion of SRAC projects and initiatives.

Mission Area: Prevention



Core Capability
 Planning

SHSS Objective

2.4 Ensure coordination of local, state, and federal law enforcement investigations through the HSAC Regions, the Joint Terrorism Task Forces (JTTFs), and essential stakeholders

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism

Approvals

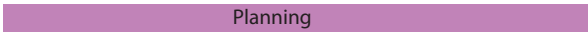
EHP

N/A

SIEC

N/A

Budget - \$232,999.15



Planning	- \$232,999	Training	- \$0
Organization	- \$0	Exercise	- \$0
Equipment	- \$0		

SRAC FFY 2023 "B" List Projects

Project Title	Budget
Tactical Boat Operators Course	\$33,500
Search Team All-Terrain Vehicles (4)	\$60,000
Total:	\$93,500

Tactical Boat Operators Course

#23.7.1

November 2023 to July 2025

Lowest Priority (3)

Project Description

Funding will be used to host a tactical boat operators course, covering instructor costs as well as fuel costs. This training would be ran in accordance with the National Association of State Boating Law Administrators (NASBLA) Boat Operations and Training (BOAT) Program which is designed to enhance the country’s port security capabilities by providing students with the knowledge and skills necessary to appropriately react to threats in the maritime community. Training offered will be the same tactics, techniques and procedures that the U.S. Coast Guard uses to train its boat operators, and will ensure seamless integration into security operations amongst federal, state, county, local and tribal maritime law enforcement officers and agencies. This is a five days course for up to 20 students. Slots would be split among the LECs which serve coastal communities.

Mission Area: Response



Core Capability

On Scene Security, Protection, and Law Enforcement

SHSS Objective

2.12 Enhance multi-disciplinary preparedness and response capabilities to address complex coordinated attacks.

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism.

Approvals

EHP



SIEC

N/A

Budget - \$33,500

Training	
Planning	- \$0
Organization	- \$0
Equipment	- \$0
Training	- \$33,500
Exercise	- \$0

Search Team All-Terrain Vehicles

#23.7.2

November 2023 to July 2025

Lowest Priority (3)

Project Description

This project would procure four All-terrain vehicles (ATV) for use by the regional Search and Rescue teams. ATVs can provide rapid transport of victims or personnel in and out of a search area as well as assist with hasty searches of trails, rail beds, and fire roads. There are many ATVs in the region already housed within police and fire departments, but there are few designated specifically for search which can sometimes come with different equipment and outfitting needs. ATVs are also useful for scouting out areas and for providing support to other rescue teams.

Mission Area: Response



Core Capability

On Scene Security, Protection, and Law Enforcement

SHSS Objective

2.3 Equip, train, exercise and otherwise support specialized regional law enforcement response teams.

OGR HLS Goal

G2: Enhance the Commonwealth’s capabilities to combat terrorism and violent extremism

Approvals

EHP



SIEC



Budget - \$60,000

Equipment

Planning	- \$0	Training	- \$0
Organization	- \$0	Exercise	- \$0
Equipment	- \$60,000		

National Priorities Minimum Criteria Spending FFY23

National Priorities Areas (NPA) Minimum Criteria Spending FFY2023				
Project Title	National Priority	Required Percent	Actual Percent	Total
Field Communications Unit 10 Upgrades	Community Prep and Resilience	3%	4%	\$44,715.26
LEC Training	Soft Targets / Crowded Places	3%	8%	\$100,500
Intelligence Analyst	Information & Intelligence Sharing	3%	12%	\$75,000
LEC Support Equipment	Domestic Violence & Extremism	3%	9%	\$50,000
LEC Training				\$60,000
Intelligence Analyst	Election Security	3%	6%	\$75,000
Total NPA Spending		30%	34%	\$405,215.26

State Priority Spending FFY2023				
Project Title	State Priority	Required Percent	Actual Percent	Total
North Attleboro Regional Active Shooter Tabletop	Active Shooter	0%	2%	\$25,000
Statewide Exercise Support	Exercises	3%	3%	\$35,000
Total SPA Spending		3%	5%	\$60,000